



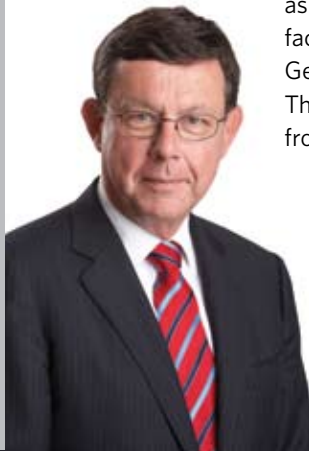
**Annual Report
2007-2008**

Message from Chair of the Board and President & CEO Celebrating 40 Years of Serving the Community

What an incredible year this has been! The Hospital is celebrating 40 years of outstanding service to the community. Forty years of embracing the health care needs of patients and families and responding, growing, and advancing services and programs in order to serve you better.

Enduring support from our donor community allows the Hospital to continue leading the way in innovative, compassionate care for the whole person throughout all stages of life and across generations. As a donor, you play a significant role in bringing the Hospital's evolving vision to life — to be a *community of success: serving with kindness*.

Today, North York General Hospital stands bigger, stronger, and better as a leading community teaching hospital. What started life as a single facility has grown into a Hospital stretching over three sites. North York General Hospital is what a model health care institution should be. This would not have been possible without the unwavering support from our community.



Charles Beall, Chair

Charles Beall is a founding partner of Bales Beall LLP. His practice focuses on resolving estate, family wealth and family owned business related disputes. Charles and his family have been associated with the Hospital for forty years.

We pay tribute to everyone who has helped us throughout the last forty years — our donors, volunteers, physicians, staff, and community partners. Without your loyalty we would not be able to offer our constellation of services.

Last year, Foundation donors supported the Hospital with 30,160 gifts and with donations totaling \$7,684,843 to advance health care in meaningful ways.

Thank you for embracing North York General Hospital and the health of our community.

A handwritten signature in black ink that reads "Charles E. Beall".

Charles E. Beall
Chair

A handwritten signature in black ink that reads "Ingrid Perry".

Ingrid Perry
President & CEO



Ingrid Perry
President & CEO

Your Gifts at Work

Our donor community continues to provide vital support. Gifts from donors allow us to invest in life-saving technology and fund important programs such as the **BMO Financial Group Breast Diagnostic Centre**.

Your generous donations helped the Hospital launch a bold and exciting multi-year technology project called eCare that will dramatically improve health care provision and patient safety at our community teaching hospital. This initiative will incorporate Hospital-wide patient scheduling, Computerized Provider Order Entry (CPOE), and positive patient identification (PPID).

Aspects of eCare will result in the prevention of errors in transcription that can occur in paper records; enable physicians and specialists to access records from a computer at any time; give physicians and nurses the software tools that help them keep a watchful eye on patients' health to prevent diseases; and provide inpatients with new wristbands that contain

an additional unique patient identifier (MRN) in barcoded format to positively identify the patient when electronically scanned. This unique identifier will assist patients to move seamlessly through the Hospital.

Donors are our lifeline.



Opening of the Gale and Graham Wright Prostate Centre

Left to right — Bonnie Adamson; Dr. Linda Rabeneck; Yasmin Ratansi, MP; David Zimmer, MPP; Dr. Roger Buckley; Gordon Cheesbrough; Hon. Monte Kwinter, MPP; Roly Watt; Charles Beall; Dr. Andrew Loblaw

The **Gale and Graham Wright Prostate Centre** officially opened its doors in June 2007. *"As a patient who has had prostate cancer, I was*

excited by the opportunity to help fund this unique centre", says Roly Watt, Co-chair of the Prostate Centre Fundraising Committee and patient. "It's the fear of the unknown that's the most frightening, so having information and a diagnosis as fast as possible will help decrease that anxiety".

A generous leadership gift enabled the Hospital to build a new Psychiatric Intensive Care Unit (PICU). This 5 bed unit will provide the necessary environment for mental health patients to receive the highest quality of care in a safe and comfortable setting. We are honoured to name the 7W Adult Mental Health Unit, the **John Hamilton Watson Family Mental Health Unit**.

Advancing health care for seniors is another Hospital priority. This year, donors provided funding to enable the Hospital to cover the costs of the Chronic Disease Self-Management Program, Journey into Well-being. The program helps participants positively self-manage their conditions such as heart disease, arthritis, diabetes, asthma, bronchitis, and emphysema in order to improve the quality of their lives.

"I cannot say enough to endorse this kind of education," a participant says. "I am sure it saves trips to the emergency department and instills a feeling of resourcefulness and self confidence that has certainly paid off for me. Understanding the role that depression was playing in the illness has made it easier to handle and less daunting."

Funding from Procter & Gamble and Canadian Scholarship Trust Plan (CST) has allowed us to offer our birthing journals for the Maternal Newborn Program in Chinese and Spanish as well as English.

Fundraising Highlights

Thank you for embracing our Hospital and the health of our community. With your generosity, we were able to provide the Hospital with funding for a number of critical initiatives this year. Volunteer Services pledged an unprecedented gift of \$3 million to build the new **Volunteer Services Centre for Medical Imaging**. This new state-of-the-art centre will be fully equipped with the latest imaging equipment and technology, providing the best and most positive experience for our patients.

Celebrating 40 years of embracing the health of our community, the 40th Birthday Ball, co-chaired by John and Kerry Carmichael, raised a total of \$327,000 towards our goal of raising \$10 million for the Child and Teen Program at North York General Hospital. The Child and Teen Program, formerly known as the Paediatric Program, provides superb care to infants, toddlers, children, teens and their families. This child-friendly initiative is designed to support our youngest patients and their families, in a safe, secure, warm and welcoming environment for them.



40th Birthday Ball

Left to right — Charles Beall; Karon Bales; Kerry Carmichael; John Carmichael

A penguin is the new mascot for the child-friendly initiative. Studies reveal that a penguin possesses positive attributes, which parents and children view as important — being calm, cheerful, friendly, gentle, fun and empathetic. Boys and girls, from a wide range of cultural backgrounds, look upon the penguin as a champion and while there is currently a surge in penguin celebrity in the media, studies have shown that this flightless bird enjoys enduring popularity with children.

Our 7th Annual Heart of Fashion at Bayview Village Shopping Centre, co-chaired by Donnalyn Mantini and Jennifer Pagnutti, surpassed the \$1 million mark in support of the **BMO Financial Group Breast Diagnostic Centre (BDC)** in just seven years. Opened in 1997, the **BMO Financial Group Breast Diagnostic Centre** provides comprehensive services, including support and advice, for women with a potential diagnosis of breast cancer. The BDC has become a model for others to follow with the majority of women receiving a same-day diagnosis after being assessed by a multidisciplinary team of staff with expertise in breast cancer. North York General Hospital is one of GTA's largest cancer care centres with a recognized expertise in breast, colon, and prostate cancer.



2007 Heart of Fashion

Left to right — Donnalyn Mantini and Jennifer Pagnutti

We are delighted to report that cumulative gifts from RBC Financial Group exceeded the \$1 million mark this year. A ceremony marking this achievement culminated in the bank's name being placed on a panel on our benefactors' wall in the Southeast Tower.



RBC Financial Group Benefactor Panel unveiling

Left to right — Neil Skelding; Mary Clare Egberts; Charles Beall; Stephen Voisin; Andrew Scace; Bruce Rothney; Gordon Cheesbrough

The 17th annual North York Masters Golf Tournament, co-chaired by Jennifer Bronsema and Tim Kastelic, was held at the Donalda Club in support of cancer and palliative care services. The participants raised \$255,000.

The Masters is one of North York General Hospital's signature events and attracts the corporate elite from all over the GTA.



2007 North York Masters Golf Tournament

Left to right — John MacBain, Mike Wolff, Ian Montford and Paul Rauthmell

North York General Hospital participated in a unique event on May 24, 2007 — An Officer's Mess Dinner featuring a tribute to Honorary Captain (N) Sonja Bata, a member of Governors Council. An Officer's Mess Dinner, hosted by Major-General Guy Thibault, was a resounding success. Over \$60,000 was raised for health care for our Hospital and the advancement of health care for civilians through community hospitals in Afghanistan.

The Garrison Ball, chaired by Honorary Colonel Blake Goldring, held on February 16, 2008, specifically directed part of its proceeds to the Afghanistan-based project. The funds raised through the Garrison Ball and An Officers' Mess Dinner are being matched by the Canadian International Development Agency (CIDA).



An Officer's Mess Dinner — May 2007

Community events such as Donalda Club's Daniel Nestor Tennis Tournament and Shoppers Drug Mart's Tree of Life, held by individuals, organizations or clubs in the community, raised more than \$108,000 to benefit programs and services at North York General Hospital.

As always, we thank you, our donors and the countless individuals who work tirelessly to make our Hospital great. A special thank you goes to the founding partners of North York General Hospital for having a dream to build a hospital for the community and then making it happen. With the collective vision of the Imperial Order of the Daughters of the Empire (IODE), Volunteer Services, and the Missionary Health Institute (MHI), our Hospital has grown into a health care facility upon which thousands have come to depend.

Again this year, generous support from Rexall Family of Pharmacies sponsored the Wellness Series of lectures, in which people in the community can learn about the Hospital's services and find out how they can be actively involved in their own health care. Topics of discussion included stroke, hip and knee replacement, heart disease, and nutrition. Information about the lecture series may be found at www.nygh.on.ca

Looking Forward

The Hospital has identified a number of areas of need for which we will be fundraising in the coming year. One such area is Technology, Innovation and Equipment. Information technology and highly sophisticated equipment have literally revolutionized the way medicine is practised today. These are the tools of modern medicine and they are what enable our health care providers to do the outstanding job they do. In fact, technology is becoming highly integrated into the practice of medicine at all levels, from the bedside to the surgical suite. In order to keep our technological resources cutting-edge, however, we must continually invest in them or risk falling behind.



A key aspect of this initiative is the \$2.5 million allocated to the relocation of cardiac diagnostics and nuclear imaging — with a special focus on equipping the new space with the latest diagnostic technology. This technology will enable our experts to diagnose and treat illnesses faster and more accurately, ultimately translating into better care for more patients.

The Family and Community Medicine Program plays a crucial role in maintaining our reputation as a leading community teaching hospital. In addition to funding research, we have an urgent need to upgrade and

expand the Hospital's current facilities in the Family Practice Teaching Unit. This will go a long way toward enriching our ability to accommodate our unique, inter-professional model of care and education.

With our extensive network of hundreds of family physicians and our high academic profile, we have a great deal to contribute. We are also proud to be a leader in Elder Care, and to be contributing to enhanced health care and improved quality of life for thousands of seniors living in our community.



Message from Our Campaign Chair

Taking North York General Hospital to the next level of excellence

Since opening our doors 40 years ago, North York General Hospital has accomplished great things. We are one of Canada's leading teaching hospitals with a tremendous focus on family medicine. This is highlighted by the over 5,700 babies born each year at our Hospital, our compassionate elder care programs and over 400 family physicians and more than 400 specialists who choose to be affiliated with our facility. We are proud to be the hospital of choice for medical professionals and caregivers.

I was raised in the area and together with my family have been cared for by the Hospital on many occasions. I am honoured and delighted to Chair the Foundation's largest Campaign in the Hospital's history. This multi-year \$50 Million fundraising Campaign will focus on a number of Hospital priorities all centred around patient care. Initially, the Campaign will focus on: Child and Teen Care; Family and Community Medicine; and Technology, Innovation and Equipment.

Working with an excellent team of volunteers and the wonderful staff in the Hospital and Foundation, this Campaign has been carefully planned to take the Hospital to the next

level of excellence and, in doing so, will position your Hospital to better meet future challenges. By being proactive we are ensuring your Hospital Team is well prepared to meet the changing needs and demands patients and their families will continue to encounter.

Over the next 10 years, it is expected that the Hospital's capital needs are going to exceed \$200 Million.

This Campaign is about investing in the future of health care for patients and their families. It is about building the necessary infrastructure that will sustain us for decades to come. It is about strengthening our Hospital's already strong foundation so we can build upon it to achieve greater success across the entire scope of our programs and services.

The Campaign focus is on building on the Hospital's strengths, bringing them to new heights, adding new services, and continuing to raise the standards of care. We hope we can count on you for your financial support for this transformative Campaign.

Together, by embracing the need, we can make a difference that will care for families today, tomorrow, and for generations ahead.



Chris Tambakis
Campaign Chair



Chris Tambakis, Campaign Chair

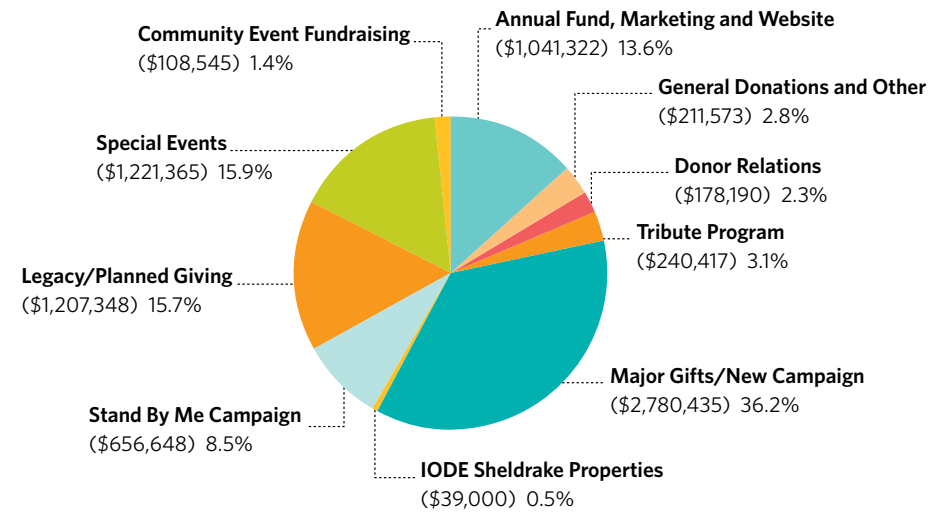
Chris G. Tambakis is CEO North America of Adgar Investments & Development Inc. He has over 20 years of experience in the commercial real estate industry. Chris has been a member of the NYGH Foundation Board of Governors since 2004.

Financial Summary 2007-2008

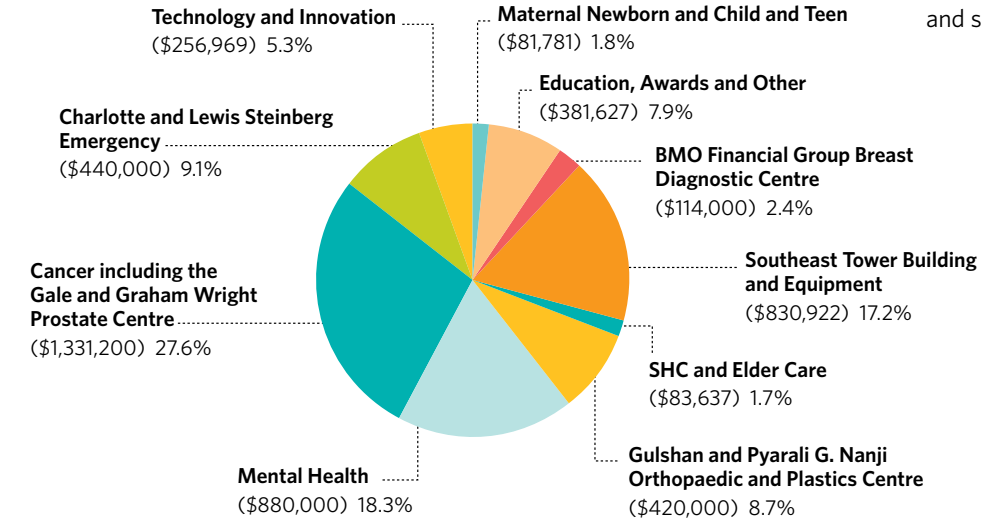
North York General Hospital raised a total of \$7,684,843 in the 2007-2008 fiscal year. Our endowment holdings are currently valued at \$26.6 million as of March 31st, 2008.

If you wish to obtain a copy of our audited financial statements, please contact the Foundation at 416 756-6944 or email us at foundation@nygh.on.ca.

Financial Summary 2007-2008



Grants 2007-2008



Foundation Grants 2007-2008

Through the generous support of our donors, the Foundation invested \$4,820,136 in the Hospital to upgrade facilities, purchase vital equipment and support educational initiatives.

Donors



Lauryn Watters

For the past three years, eight year old Lauryn has donated all her birthday funds to help children at North York General Hospital.

North York General Hospital Foundation would like to acknowledge the generous support of donors who have contributed \$1,000+ in fiscal 2007-2008.

Benefactors - \$1,000,000 to \$9,999,999

NYGH Volunteer Services

Circle of Life - \$100,000 to \$999,999

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Eugene & Alice Boccia
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**North York
General Hospital
Foundation**

Embracing Health

4001 Leslie Street
Toronto, ON M2K 1E1

Tel: 416-756-6944
Fax: 416-756-9047

Email: foundation@nygh.on.ca
www.nygh.on.ca/foundation



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